

Key Operating & Financial Data

	December 31, 2017	December 31, 2016	December 31, 2015	December 31, 2014	December 31, 2013	Half Year Ended December 31, 2012	June 30, 2012
PROFIT AND LOSS ACCOUNT (Rs. in Millions)							
Revenue	9,291.44	9,295.47	8,828.24	7,921.66	7,974.39	3,083.43	6,692.31
Gross Profit	4,545.97	4,627.48	4,285.16	3,507.88	4,012.57	1,384.10	2,966.43
Profit Before Taxation	4,168.82	4,137.17	3,731.67	2,997.12	3,249.49	1,051.21	2,170.82
Profit After Taxation	2,797.87	2,748.62	2,456.58	2,086.31	2,250.78	667.65	1,410.04
BALANCE SHEET (Rs. in Millions)							
Share Holder's Equity	2,340.45	2,145.88	2,693.68	2,583.90	2,789.80	4,195.65	3,708.00
Long term Loans	-	-	298.76	896.27	1,493.77	1,484.53	1,732.17
Current Liabilities	1,452.16	1,999.35	1,940.07	1,898.23	2,392.44	1,296.37	1,430.91
Total Liabilities	1,837.74	2,494.51	2,873.68	3,572.95	4,873.97	3,896.43	4,291.76
Current Assets	1,205.16	1,319.79	1,854.84	1,988.84	2,952.96	2,955.33	2,751.65
Total Assets	4,178.20	4,640.39	5,567.36	6,156.84	7,663.77	8,092.08	7,999.76
RATIOS							
Earnings Per Ordinary Share (Rs)	25.63	25.18	22.51	19.11	20.62	6.12	12.75
Break up Value Per Ordinary Share (Rs)	21.44	19.66	24.68	23.67	25.56	38.44	32.32
Return on Equity (%)	124.73	113.59	93.09	77.65	64.44	16.89	33.62
Debt Equity Ratio	0:100	0:100	10:90	26:74	35:65	32:68	40:60